

PVDR's Wild Burro Project Summary Budget

<b>PVDR-West</b>				<b>PVDR-East</b>			
	Fencing	\$12,000.00		Fencing	\$12,000.00		
	Grading	\$5,000.00		Grading	\$5,000.00		
	Tub-Alley-Chute	\$12,000.00		Tub-Alley-Chute	\$12,000.00		
	Panels	\$8,000.00		Panels	\$8,000.00		
	Office	\$7,500.00		Office	\$7,500.00		
	Power	\$9,000.00		Power	\$9,000.00		
	Water System	\$5,500.00		Water System	\$5,500.00		
	Shelters	\$12,000.00		Shelters	\$12,000.00		
	Truck	\$50,000.00		Truck	\$50,000.00		
	32' Trailer	\$25,000.00		32' Trailer	\$25,000.00		
<b>Total</b>		\$146,000.00		<b>Total</b>	\$146,000.00		
<b>Furnace Creek</b>				<b>Capture Equipment</b>			
	Truck	\$50,000.00		Trail Cameras	\$7,500.00		
	Trailer	\$15,000.00		Panels	\$8,000.00		
	Tub-Alley-Chute	\$12,000.00		Water Trailer	\$12,000.00		
	Camper	\$20,000.00		<b>Total</b>	\$27,500.00		
<b>Total</b>		\$97,000.00					
<b>Scientific Studies</b>							
	Fuel	\$10,000.00					
	Accomodations	\$20,000.00					
	Equipment	\$10,000.00					
<b>Total</b>		\$40,000.00					
				<b>10 YEAR PROJECT ESTIMATES</b>			
<b>Approximate Number of Burros Involved</b>	6000-10000			<b>Capture Cost</b>	\$14,800,000.00		
<b>Average Used for Budget Purposes</b>	<b>8,000</b>			<b>Quarantine</b>	\$2,400,000.00		
				<b>Transpo to West</b>	\$88,000.00		
<b>Average Cost per Burro to Capture (early Phase)</b>	\$1,200.00			<b>Train/Feed jennets</b>	\$4,000,000.00		
<b>Average Cost per Burro to Capture (later Phase)</b>	\$2,500.00			<b>Transpo to TX</b>	\$200,000.00		
<b>Average Used for Budget Purposes</b>	<b>\$1,850.00</b>			<b>Castration</b>	\$560,000.00		
				<b>Train/Feed Gelds</b>	\$4,000,000.00		
<b>Average Cost For Quarantine/Processing</b>	\$300.00			<b>Transp to Adopt</b>	\$300,000.00		
<b>Transportation Cost to PVDR West</b>	\$11.00			<b>Advertising</b>	\$1,000,000.00		
<b>Training/Feeding for jennets prior to adoption</b>	\$1,000.00			<b>Total</b>	<b>\$27,348,000.00</b>		
<b>Transportation for Jacks to San Angelo</b>	\$50.00			<b>Average cost each year</b>	<b>\$2,734,800.00</b>		
<b>Castration</b>	\$140.00						
<b>Training/Feeding for geldings prior to adoption</b>	\$1,000.00			<b>*Note: this project estimate is based on half of the captured burros being male and half being female</b>			
<b>Transportation to Adoption Centers</b>	\$75.00						